

Town of Wayne

Public Notice

Budget Hearing/Special Meeting of the Electors

Notice is hereby given that on Wednesday, November 20, 2019 at 6:30 p.m. a public hearing will be held before the Town Board of the Town of Wayne regarding the proposed budget for 2020 at the Town Hall, 6030 Mohawk Road, Campbellsport, WI 53010. A special meeting of the electors shall be held immediately following to approve the proposed road expenditures of \$257,490, the sum of proposed public works and capital improvement expenditures and to set the tax levy proposed to be \$276,180. The proposed budget in detail is available for inspection at the clerk's office on Monday, November 18 from 5:00 p.m - 6:00 p.m. or by appointment, call 262-626-4818.

TOWN OF WAYNE 2020 BUDGET SUMMARY	2018 Actual Budget	Jan 1 - Oct 16, 2019 Actual Budget	2019 Proposed Budget	2020 Proposed Budget
Source: General Fund				
REVENUES:				
General Property Tax	\$264,989.03	\$273,488.43	\$271,005.00	\$276,180.00
Special Assessments				
Intergovernmental Revenues	\$147,306.91	\$149,848.74	\$167,798.37	\$178,053.73
Licenses & Permits	\$76,716.75	\$61,775.05	\$71,400.00	\$67,200.00
Fines, Forfeitures, Penalties				
Public Charges for Services	\$26,097.65	\$21,400.24	\$24,000.00	\$25,000.00
Intergovernmental Charges for Services				
Miscellaneous Revenues	\$23,642.18	\$14,285.18	\$23,150.00	\$15,400.00
Other Financing Sources	\$635.62	\$410.00	\$200.00	\$200.00
Other Highway Aid (FECFA and FEMA)				
TOTAL REVENUES	\$539,388.14	\$521,207.64	\$557,553.37	\$562,033.73
EXPENDITURES:				
General Government	\$130,425.27	\$103,607.57	\$116,362.50	\$108,080.50
Public Safety	\$154,906.28	\$123,271.24	\$144,500.00	\$160,000.00
Public Works	\$192,013.55	\$271,826.41	\$257,731.00	\$257,490.00
Health & Human Services	\$1,467.78	\$1,684.91	\$1,422.40	\$1,422.40
Culture, Recreation, Development	\$1,890.34	\$813.52	\$870.90	\$870.90
Conservation & Development	\$6,995.52	\$2,957.16	\$6,269.00	\$4,169.00
Capital Outlay	\$132.81	\$0.00	\$0.00	\$0.00
Debt Service	\$50,439.57	\$16,602.79	\$30,397.57	\$30,000.93
Other Financing Uses	\$1,117.02	\$444.04	\$0.00	\$0.00
TOTAL EXPENDITURES AND RESERVE	\$539,388.14	\$521,207.64	\$557,553.37	\$562,033.73

Carol Gonwa, Clerk